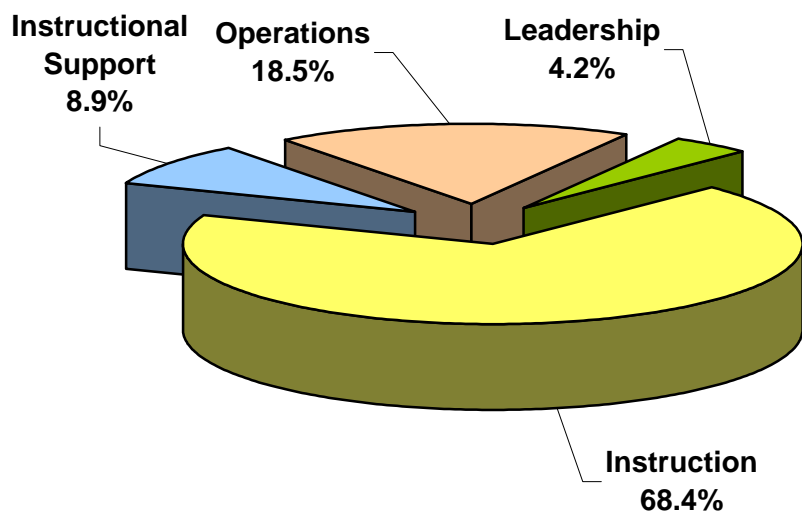
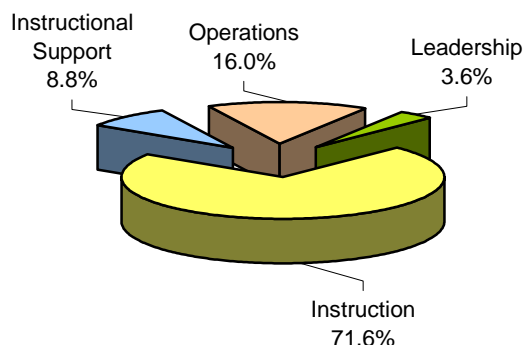


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,138	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,318,237	\$5,552	68.4%
Instructional Support	\$826,420	\$726	8.9%
Operations	\$1,708,626	\$1,501	18.5%
Leadership	\$384,736	\$338	4.2%
School Operating Expenditures	\$9,238,019	\$8,118	100.0%